



# Municipio de Chilchota Michoacán ESTADO DE MICHOACAN

## Estado Analítico del Ejercicio Presupuesto de Egresos con Clasificación Funcional

Fecha y 09/mar/2020

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LJanacua

| Del 01/ene/2019 Al 31/dic/2019

01:23 p.m.

### Egresos

Concepto	Aprobado 1	Compromisos / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = ( 3 - 4 )
<b>GOBIERNO</b>	<b>\$33,121,060.38</b>	<b>\$19,932,666.65</b>	<b>\$53,053,727.03</b>	<b>\$48,800,442.10</b>	<b>\$48,803,509.90</b>	<b>\$4,253,284.93</b>
LEGISLACIÓN	\$717,926.43	\$662,345.12	\$1,380,271.55	\$1,251,897.38	\$1,251,897.38	\$128,374.17
JUSTICIA	\$969,785.02	\$393,395.38	\$1,363,180.40	\$1,264,161.97	\$1,264,161.97	\$99,018.43
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$10,956,328.61	\$14,358,983.51	\$25,315,312.12	\$23,981,800.10	\$23,981,800.10	\$1,333,512.02
RELACIONES EXTERIORES	\$400,086.24	<b>-\$233,928.92</b>	\$166,157.32	\$125,870.03	\$125,870.03	\$40,287.29
ASUNTOS FINANCIEROS Y HACENDARIOS	\$3,647,007.69	<b>-\$469,693.03</b>	\$3,177,314.66	\$2,010,253.65	\$2,008,503.67	\$1,167,061.01
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$13,987,068.84	\$5,067,203.64	\$19,054,272.48	\$17,557,169.70	\$17,561,987.48	\$1,497,102.78
OTROS SERVICIOS GENERALES	\$2,442,857.55	\$154,360.95	\$2,597,218.50	\$2,609,289.27	\$2,609,289.27	<b>-\$12,070.77</b>
<b>DESARROLLO SOCIAL</b>	<b>\$69,761,083.53</b>	<b>\$12,135,821.07</b>	<b>\$81,896,904.60</b>	<b>\$74,633,403.37</b>	<b>\$74,661,586.97</b>	<b>\$7,263,501.23</b>
PROTECCIÓN AMBIENTAL	\$2,535,082.95	<b>-\$1,451,440.22</b>	\$1,083,642.73	\$777,308.52	\$777,308.52	\$306,334.21
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$48,655,753.87	\$18,981,816.52	\$67,637,570.39	\$64,205,556.18	\$64,205,556.18	\$3,432,014.21
SALUD	\$6,225,079.02	<b>-\$2,255,548.13</b>	\$3,969,530.89	\$2,632,153.37	\$2,632,153.37	\$1,337,377.52
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$400,086.24	<b>-\$213,776.80</b>	\$186,309.44	\$151,382.80	\$151,382.80	\$34,926.64
EDUCACIÓN	\$6,735,405.60	<b>-\$3,910,410.09</b>	\$2,824,995.51	\$1,481,978.02	\$1,481,978.02	\$1,343,017.49
PROTECCIÓN SOCIAL	\$4,238,830.90	\$1,242,494.15	\$5,481,325.05	\$5,002,910.76	\$5,031,094.36	\$478,414.29
OTROS ASUNTOS SOCIALES	\$970,844.95	<b>-\$257,314.36</b>	\$713,530.59	\$382,113.72	\$382,113.72	\$331,416.87
<b>DESARROLLO ECONÓMICO</b>	<b>\$2,651,707.49</b>	<b>-\$1,534,603.48</b>	<b>\$1,117,104.01</b>	<b>\$994,683.20</b>	<b>\$994,683.20</b>	<b>\$122,420.81</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGROPÉCUARIA, SILVICULTURA, PESCA Y CAZA	\$2,143,894.36	<b>-\$1,350,839.82</b>	\$793,054.54	\$744,443.17	\$744,443.17	\$48,611.37
COMBUSTIBLES Y ENERGÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$507,813.13	<b>-\$183,763.66</b>	\$324,049.47	\$250,240.03	\$250,240.03	\$73,809.44
<b>OTRAS NO CLASIFICADAS EN FUNCIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRdenes DE GOBIERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$105,533,851.40</b>	<b>\$30,533,884.24</b>	<b>\$136,067,735.64</b>	<b>\$124,428,528.67</b>	<b>\$124,459,780.07</b>	<b>\$11,639,206.97</b>