



Municipio de Chilchota Michoacán
ESTADO DE MICHOACAN

Estado Analítico del Ejercicio Presupuesto de Egresos

Fecha y 09/mar/2020

U. de
LJanacua

| Del 01/ene/2019 Al 31/dic/2019

01:19 p.m.

Egresos

Concepto	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio
PRESIDENCIA	\$13,470,811.20	\$11,163,164.63	\$24,633,975.83	\$22,384,586.17	\$22,384,586.17	\$2,249,389.66
SINDICATURA	\$1,940,629.97	\$136,081.02	\$2,076,710.99	\$1,646,275.69	\$1,646,275.69	\$430,435.30
SECRETARIA	\$1,230,556.14	\$135,851.34	\$1,366,407.48	\$1,324,633.68	\$1,324,633.68	\$41,773.80
TESORERIA	\$3,773,459.46	-\$542,497.88	\$3,230,961.58	\$2,015,914.97	\$2,014,164.99	\$1,215,046.61
CONTRALORIA	\$929,143.59	\$139,277.29	\$1,068,420.88	\$991,107.73	\$991,107.73	\$77,313.15
OFICIALIA MAYOR	\$2,402,597.84	-\$164,474.03	\$2,238,123.81	\$1,882,311.93	\$1,882,311.93	\$355,811.88
OBRAS PUBLICAS	\$37,588,500.73	\$17,033,245.57	\$54,621,746.30	\$52,138,114.49	\$52,138,114.49	\$2,483,631.81
DIF	\$8,455,359.12	\$7,998.31	\$8,463,357.43	\$6,886,466.22	\$6,914,649.82	\$1,576,891.21
DESARROLLO RURAL	\$3,274,523.53	-\$1,567,982.79	\$1,706,540.74	\$1,482,347.88	\$1,482,347.88	\$224,192.86
DESARROLLO SOCIAL	\$4,830,954.82	-\$2,311,355.47	\$2,519,599.35	\$2,339,875.20	\$2,339,875.20	\$179,724.15
DESARROLLO URBANO	\$1,665,292.81	-\$366,875.03	\$1,298,417.78	\$935,139.45	\$935,139.45	\$363,278.33
COMUNICACION SOCIAL	\$2,442,857.55	\$154,360.95	\$2,597,218.50	\$2,609,289.27	\$2,609,289.27	-\$12,070.77
SERVICIOS MUNICIPALES	\$8,741,923.32	\$2,097,592.41	\$10,839,515.73	\$9,958,043.46	\$9,958,043.46	\$881,472.27
SEGURIDAD PUBLICA	\$8,152,190.22	\$7,640,891.69	\$15,793,081.91	\$14,863,790.32	\$14,868,608.10	\$929,291.59
ASUNTOS MIGRATORIOS	\$400,086.24	-\$233,928.92	\$166,157.32	\$125,870.03	\$125,870.03	\$40,287.29
PROTECCION CIVIL	\$400,086.24	\$1,011,306.30	\$1,411,392.54	\$1,367,252.52	\$1,367,252.52	\$44,140.02
CASA DE LA CULTURA	\$400,086.24	-\$213,776.80	\$186,309.44	\$151,382.80	\$151,382.80	\$34,926.64
TRANSITO Y VIALIDAD	\$5,434,792.38	-\$3,584,994.35	\$1,849,798.03	\$1,326,126.86	\$1,326,126.86	\$523,671.17
Sin Ramo/Dependencia	\$105,533,851.40	\$30,533,884.24	\$136,067,735.64	\$124,428,528.67	\$124,459,780.07	\$11,639,206.97
Total Final	\$105,533,851.40	\$30,533,884.24	\$136,067,735.64	\$124,428,528.67	\$124,459,780.07	\$11,639,206.97

