

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$17,463,350.70	\$6,973,319.10	\$24,436,669.80	\$24,011,477.90	\$24,034,434.70	\$425,191.90
SINDICATURA	\$1,698,173.77	-\$229,514.18	\$1,468,659.59	\$1,383,652.35	\$1,383,652.35	\$85,007.24
SECRETARIA	\$3,649,797.75	\$1,111,788.55	\$4,761,586.30	\$4,452,369.00	\$4,452,369.00	\$309,217.30
TESORERIA	\$3,403,077.99	-\$1,142,304.08	\$2,260,773.91	\$2,065,980.28	\$2,065,980.28	\$194,793.63
CONTRALORIA	\$718,830.52	-\$95,499.63	\$623,330.89	\$620,012.29	\$620,012.29	\$3,318.60
OFICIALIA MAYOR	\$2,756,041.07	-\$658,527.70	\$2,097,513.37	\$2,086,786.50	\$2,086,786.50	\$10,726.87
OBRAS PUBLICAS	\$40,052,116.01	\$11,620,869.71	\$51,672,985.72	\$45,780,408.46	\$45,780,408.46	\$5,892,577.26
SMDIF	\$7,529,337.46	-\$422,959.24	\$7,106,378.22	\$6,832,432.03	\$6,832,432.03	\$273,946.19
DESARROLLO RURAL	\$1,905,872.58	-\$132,674.55	\$1,773,198.03	\$1,617,403.27	\$1,617,403.27	\$155,794.76
DESARROLLO SOCIAL	\$2,773,145.23	-\$1,397,595.48	\$1,375,549.75	\$1,272,540.30	\$1,272,540.30	\$103,009.45
DESARROLLO URBANO	\$1,385,673.68	-\$446,629.44	\$939,044.24	\$873,908.80	\$873,908.80	\$65,135.44
COMUNICACION SOCIAL	\$2,172,625.45	-\$847,410.84	\$1,325,214.61	\$1,214,065.67	\$1,214,065.67	\$111,148.94
SERVICIOS MUNICIPALES	\$9,793,906.31	\$3,523,629.80	\$13,317,536.11	\$13,279,298.32	\$13,279,298.32	\$38,237.79
SEGURIDAD PUBLICA	\$13,814,751.06	-\$924,899.90	\$12,889,851.16	\$12,656,170.12	\$12,656,170.12	\$233,681.04
Sin Ramo/Dependencia	\$109,116,699.58	\$16,931,592.12	\$126,048,291.70	\$118,146,505.29	\$118,169,462.09	\$7,901,786.41
Total Final	\$109,116,699.58	\$16,931,592.12	\$126,048,291.70	\$118,146,505.29	\$118,169,462.09	\$7,901,786.41

 C. EDUARDO IXTA ALVAREZ
 PRESIDENTE MUNICIPAL

 L.P.E. JUAN MIGUEL PALATO TARELO
 TESORERO MUNICIPAL

 Prof. ALFEGA RIVERA ALONSO
 SINDICO MUNICIPAL

 L.C.P. ROSA IVETTE FLORES GALLARDO
 CONTRALOR MUNICIPAL


