

Concepto

Egresos

Aprobado

Ampliaciones /  
(Reducciones)

Modificado

Devengado

Pagado

Subejercicio

1

2

3=(1+2)

4

5

6 = ( 3 - 4 )

Sin Ramo/Dependencia

PRESIDENCIA	\$23,383,087.05	-\$975,381.15	\$22,407,705.90	\$16,410,169.77	\$16,450,169.77	\$5,997,536.13
SINDICATURA	\$1,708,852.91	\$2,357.80	\$1,711,210.71	\$1,176,776.36	\$1,176,776.36	\$534,434.35
SECRETARIA	\$3,775,860.12	\$1,280,336.51	\$5,056,196.63	\$4,120,635.09	\$4,120,635.09	\$935,561.54
TESORERIA	\$3,502,336.59	-\$728,725.79	\$2,773,610.80	\$1,760,400.24	\$1,760,400.24	\$1,013,210.56
CONTRALORIA	\$741,913.23	-\$5,940.03	\$735,973.20	\$461,245.24	\$461,245.24	\$274,727.96
OFICIALIA MAYOR	\$2,812,072.65	-\$138,129.65	\$2,673,943.00	\$1,589,481.40	\$1,589,481.40	\$1,084,461.60
OBRAS PUBLICAS	\$46,821,384.04	\$3,854,962.11	\$50,676,346.15	\$32,329,421.68	\$32,329,421.68	\$18,346,924.47
SMDIF	\$7,602,918.68	-\$1,587,026.86	\$6,015,891.82	\$3,970,633.47	\$3,970,633.47	\$2,045,258.35
DESARROLLO RURAL	\$2,272,699.53	\$81,505.45	\$2,354,204.98	\$1,640,278.85	\$1,640,278.85	\$713,926.13
DESARROLLO SOCIAL	\$3,769,655.00	-\$895,290.79	\$2,874,364.21	\$1,677,877.49	\$1,677,877.49	\$1,196,486.72
DESARROLLO URBANO	\$1,355,334.75	\$206,148.51	\$1,561,483.26	\$777,603.75	\$777,603.75	\$783,879.51
COMUNICACION SOCIAL	\$2,452,499.87	-\$268,573.73	\$2,183,926.14	\$1,717,880.15	\$1,717,880.15	\$466,045.99
SERVICIOS MUNICIPALES	\$11,359,987.57	\$66,390,976.86	\$17,750,964.43	\$15,288,361.79	\$15,288,631.79	\$2,462,602.64
SEGURIDAD PUBLICA	\$16,179,791.02	\$74,808.29	\$12,404,982.73	\$9,521,062.97	\$9,521,062.97	\$2,883,919.76
<b>Sin Ramo/Dependencia</b>	<b>\$127,738,393.41</b>	<b>\$47,410.95</b>	<b>\$131,180,803.96</b>	<b>\$92,441,828.25</b>	<b>\$92,482,098.25</b>	<b>\$38,738,976.71</b>

Total del Gasto

\$127,738,393.41

\$47,410.95

\$131,180,803.96

\$92,441,828.25

\$92,482,098.25

\$38,738,976.71

PRESIDENCIA MUNICIPAL  
2021 - 2024  
CHILCHOTA, MICHOACÁN

C.LIC. MIGUEL ANGEL RAMOS ALEJO

PRESIDENTE MUNICIPAL

ROSA MARÍA MEDINA RODRIGUEZ

SINDICA MUNICIPAL

C.Biol. ROSA MARÍA MEDINA RODRIGUEZ

SINDICO MUNICIPAL

SINDICATURA MUNICIPAL  
2021 - 2024  
CHILCHOTA, MICHOACÁN

TESORERÍA MUNICIPAL  
2021 - 2024  
CHILCHOTA, MICHOACÁN

