

MUNICIPIO DE CHILCHOTA MICHOACAN



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

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(PESOS)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO						
PRESIDENCIA	80,077,419.00	4,066,910.74	84,144,329.74	30,652,936.37	30,658,544.37	53,491,393.27
SINDICATURA	18,412,803.19	1,075,023.65	19,487,826.84	8,505,714.86	8,505,714.86	10,962,111.98
SECRETARÍA	2,709,519.80	-156,624.39	2,552,895.41	903,801.85	903,801.85	1,649,093.56
TESORERÍA	3,272,325.51	-51,232.88	3,221,092.63	868,538.21	868,538.21	2,352,554.42
CONTRALORIA	3,159,967.18	176,518.12	3,336,485.30	1,381,561.96	1,381,561.96	1,954,923.34
OFICIAJÍA MAYOR	779,719.74	865,808.00	1,645,527.74	1,117,465.56	1,117,465.56	528,062.18
OBRAS PUBLICAS	7,644,825.15	2,237,014.38	9,881,839.53	4,398,825.25	4,404,433.25	5,483,014.28
SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LAS FAMILIAS	12,934,599.54	24,463.10	12,959,062.64	1,456,806.46	1,456,806.46	11,502,556.18
DESARROLLO SOCIAL	7,893,711.82	-462,153.31	7,421,558.51	2,580,127.75	2,580,127.75	4,861,430.76
DESARROLLO URBANO	1,511,159.27	-175,652.31	1,335,506.96	398,450.87	398,450.87	947,146.09
SALUD	3,110,573.31	-901,365.40	2,209,207.91	495,244.52	495,244.52	1,713,962.99
SERVICIOS MUNICIPALES	1,075,091.14	-25,820.80	1,049,270.34	422,612.66	422,612.66	626,657.68
SEGURIDAD PUBLICA	5,862,877.33	-598,357.23	5,124,520.10	1,743,320.63	1,743,320.63	3,381,199.47
COOPAS	8,076,109.73	742,597.71	8,820,697.44	3,119,881.82	3,119,881.82	5,700,815.62
IMPLAN	1,666,237.30	498,157.52	2,164,394.82	1,598,301.61	1,598,301.61	575,893.21
II. GASTO ETIQUETADO						
PRESIDENCIA	73,486,812.00	3,314,719.63	76,801,591.63	24,591,831.50	24,606,563.78	52,219,766.13
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	2,200,000.00	0.00	2,200,000.00	0.00	0.00	2,200,000.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIAJÍA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	42,196,432.56	1,679,123.32	43,875,555.88	11,467,063.22	11,467,063.22	32,408,492.66
SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LAS FAMILIAS	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
SALUD	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS MUNICIPALES	29,090,379.44	576,278.28	29,666,657.72	576,278.17	576,278.17	0.11
SEGURIDAD PUBLICA	0.00	1,059,378.03	1,059,378.03	12,538,490.11	12,563,222.39	17,611,267.36
COOPAS	0.00	0.00	0.00	0.00	0.00	0.00
IMPLAN	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	153,564,231.00	7,391,690.37	160,945,921.37	55,234,767.87	55,265,108.15	105,711,153.50



LIC. MIGUEL ANGEL RAMOS ALEJO
 PRESIDENTE MUNICIPAL 2021-2024
 LIC. ROSA MARIA MEDINA RODRIGUEZ
 TRESORERA MUNICIPAL 2021-2024
 LIC. LUIS ANGELO SILVA OLIVERA
 CONTRALOR MUNICIPAL

CHILCHOTA, MICHOACÁN, a 16 de junio del 2023, declaro que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor.