



MUNICIPIO DE CHILCHOTA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	94,347,049.00	3,059,459.49	97,406,508.49	65,605,545.73	65,547,866.35	31,800,962.76
PRESIDENCIA	32,547,472.38	-5,394,989.47	27,152,482.91	14,492,911.48	14,421,351.08	12,659,571.43
SINDICATURA	2,345,932.32	-176,397.69	2,169,534.63	1,865,547.40	1,865,547.40	303,987.23
SECRETARÍA	2,269,554.32	208,669.09	2,478,223.41	2,031,616.53	2,031,616.53	446,606.88
TESORERÍA	2,751,620.67	805,801.00	3,557,421.67	3,421,537.01	3,430,287.01	135,884.66
CONTRALORÍA	330,479.08	1,164,141.06	1,494,620.14	1,153,328.49	1,156,828.49	341,291.65
OFICIALÍA MAYOR	6,435,492.40	1,949,149.22	8,384,641.62	7,699,094.80	7,697,240.80	685,546.82
OBRAS PUBLICAS	18,764,227.52	1,952,936.16	20,717,163.68	7,225,547.86	7,225,547.86	13,491,615.82
SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LAS FAMILIAS	7,914,606.25	-1,352,665.42	6,561,940.83	5,848,522.67	5,850,265.18	713,418.16
DESARROLLO RURAL	1,260,505.19	-297,103.55	963,401.64	907,553.83	907,553.83	55,847.81
DESARROLLO SOCIAL	2,484,353.64	-1,387,132.85	1,097,220.79	980,900.54	980,900.54	116,320.25
DESARROLLO URBANO	986,583.28	23,131.27	1,009,714.55	735,471.05	735,471.05	274,243.50
SALUD	5,515,146.71	-2,367,631.50	3,147,515.21	2,479,975.92	2,479,975.92	667,539.29
SERVICIOS MUNICIPALES	7,253,609.40	4,598,156.08	11,851,765.48	10,215,357.39	10,215,357.39	1,636,408.09
SEGURIDAD PÚBLICA	1,351,891.24	765,645.92	2,117,537.16	2,117,537.61	2,117,537.61	-0.45
OOAPAS	1,581,658.56	2,515,926.83	4,097,585.39	3,993,867.10	3,995,609.61	103,718.29
IMPLAN	553,916.04	51,823.34	605,739.38	436,776.05	436,776.05	168,963.33
II. GASTO ETIQUETADO	91,556,815.00	64,329.84	91,621,144.84	78,964,391.13	79,027,591.13	12,656,753.71
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	2,500,000.00	0.00	2,500,000.00	637,305.66	637,305.66	1,862,694.34
CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALÍA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	53,647,866.00	336,769.47	53,984,635.47	47,002,669.54	47,002,669.54	6,981,965.93
SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LAS FAMILIAS	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO URBANO	0.00	175,950.00	175,950.00	175,950.00	175,950.00	0.00
SALUD	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS MUNICIPALES	0.00	4,621,094.65	4,621,094.65	4,620,732.92	4,614,332.92	361.73
SEGURIDAD PÚBLICA	35,408,949.00	-6,286,673.34	29,122,275.66	25,310,543.95	25,380,143.95	3,811,731.71
OOAPAS	0.00	1,217,189.06	1,217,189.06	1,217,189.06	1,217,189.06	0.00
IMPLAN	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	185,903,864.00	3,123,789.33	189,027,653.33	144,569,936.86	144,575,457.48	44,457,716.47



PRESIDENCIA
CHILCHOTA, MICH.

DRA. ALEJANDRA CRUZ SUAREZ
2024 - 2027

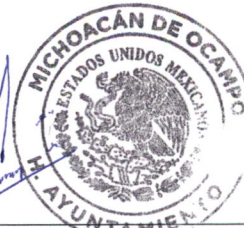
PRESIDENTA MUNICIPAL



PROF. OSVALDO GUTIERREZ HERNANDEZ

SINDICO MUNICIPAL

SINDICATURA
CHILCHOTA, MICH.



L.C.P. JIMENA MUÑOZ MORENO

ENCARGADA DE TESORERIA

TESORERIA
CHILCHOTA, MICH.



CONTRALORIA
CHILCHOTA, MICH.

C.P. JESUS ZARAGOZA GALVAN

CONTRALOR MUNICIPAL