MUNICIPIO DE CHILCHOTA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2026

000113

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	**95,604,546.00**	**6,237,065.04**	**101,841,611.04**	**46,536,187.99**	**46,536,187.99**	**55,305,423.05**
PRESIDENCIA	10,979,507.32	4,560,153.72	15,539,661.04	11,275,865.60	11,275,865.60	4,263,795.44
SINDICATURA	2,416,905.14	-476,718.65	1,940,186.49	1,023,388.41	1,023,388.41	916,798.08
SECRETARÍA	2,070,400.00	25,370.58	2,095,770.58	1,344,967.10	1,344,967.10	750,803.48
TESORERÍA	2,741,941.60	-70,247.23	2,671,694.37	1,799,198.75	1,799,198.75	872,495.62
CONTRALORÍA	600,712.00	-2,233.33	598,478.67	393,833.32	393,833.32	204,645.35
OFICIALÍA MAYOR	7,090,116.00	2,104,177.02	9,194,293.02	7,143,542.36	7,143,542.36	2,050,750.66
OBRAS PUBLICAS	9,362,793.00	1,544,763.57	10,907,556.57	6,373,868.40	6,373,868.40	4,533,688.17
SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LAS FAMILIAS	7,035,769.00	-874,432.47	6,161,336.53	4,054,605.95	4,054,605.95	2,106,730.58
DESARROLLO RURAL	1,099,441.00	-97,902.31	1,001,538.69	685,158.64	685,158.64	316,380.05
DESARROLLO SOCIAL	2,075,923.00	-627,088.36	1,448,834.64	856,919.21	856,919.21	591,915.43
DESARROLLO URBANO	867,991.00	-55,215.13	812,775.87	505,348.53	505,348.53	307,427.34
SALUD	2,930,388.00	-100,129.21	2,830,258.79	1,990,023.44	1,990,023.44	840,235.35
SERVICIOS MUNICIPALES	8,375,243.00	427,693.86	8,802,936.86	6,221,402.41	6,221,402.41	2,581,534.45
SEGURIDAD PÚBLICA	1,243,617.00	-489,957.12	753,659.88	753,659.88	753,659.88	0.00
OOAPAS	2,878,453.00	380,051.64	3,258,504.64	1,919,041.98	1,919,041.98	1,339,462.66
IMPLAN	324,688.00	-11,221.54	313,466.46	195,364.01	195,364.01	118,102.45
COMUNIDADES INDÍGENAS	33,510,657.94	0.00	33,510,657.94	0.00	0.00	33,510,657.94
II. GASTO ETIQUETADO	**114,812,219.00**	**1,896,314.24**	**116,708,533.24**	**35,294,223.63**	**35,294,223.63**	**81,414,309.61**
PRESIDENCIA	0.00	1,238,870.38	1,238,870.38	1,238,870.38	1,238,870.38	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	250,000.00	153,569.75	403,569.75	403,569.75	403,569.75	0.00
CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALÍA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	44,046,315.00	-476,634.87	43,569,680.13	15,673,986.89	15,673,986.89	27,895,693.24
SISTEMA NACIONAL PARA EL DESARROLLO INTEGRAL DE LAS FAMILIAS	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
SALUD	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS MUNICIPALES	0.00	2,865,025.64	2,865,025.64	2,865,025.64	2,865,025.64	0.00
SEGURIDAD PÚBLICA	26,887,244.00	-1,884,516.66	25,002,727.34	15,112,770.97	15,112,770.97	9,889,956.37
OOAPAS	0.00	0.00	0.00	0.00	0.00	0.00
IMPLAN	0.00	0.00	0.00	0.00	0.00	0.00
COMUNIDADES INDÍGENAS	43,628,660.00	0.00	43,628,660.00	0.00	0.00	43,628,660.00
TOTAL DE EGRESOS:	**210,416,765.00**	**8,133,379.28**	**218,550,144.28**	**81,830,411.62**	**81,830,411.62**	**136,719,732.66**

DRA. ALEJANDRA ORTIZ SUAREZ
PRESIDENTA MUNICIPAL

PROF. OSVALDO GUTIERREZ HERNANDEZ
SÍNDICO MUNICIPAL

L.C.P. JIMENA MUÑOZ MORENO
TESORERA MUNICIPAL

C.P JESUS ZARAGOZA GALVAN
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos y son responsabilidad del emisor."